

Juvenile Corrections, Department of Administration

Description:

Administrative Services includes the Director's Office, Administrative Services, and the Human Resource Bureau. The Administrative Services Division is responsible for business and services to provide support necessary to run institutions and department as a whole. The Human Resource Bureau is responsible for establishing the foundation for employee relations, attracting and retaining employees, staff training, and implementation of sound performance measures.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Create a unified workforce - One Department

A. Reduction in employee turnover rate. (new measure)

Actual Results			
1999	2000	2001	2002
14.74%	12.20%	18.00%	14%
Projected Results			
2003	2004	2005	2006
15%	15%	15%	15%

2. Improve information sharing statewide

A. Number of DJC and county juveniles currently entered into the IJOS system.

Actual Results			
1999	2000	2001	2002
4,196	18,463	18,863	34,300
Projected Results			
2003	2004	2005	2006
40,000	45,000	50,000	55,000

B. Number of attendees at combined IDJC Regional and Juvenile Justice Commission Meetings.
(Remove this from performance standards)

Actual Results			
1999	2000	2001	2002
n/a	n/a	50	78
Projected Results			
2003	2004	2005	2006
n/a	n/a	n/a	n/a

Program Results and Effect:

Good business practice encourages agencies to create constancy of purpose toward improvement of service delivery, with the aim to become more efficient with the resources provided to the Department.

It is the Administrations responsibility to create consistency and provide effective management of resources.

Results can be measured by lower employee turnover and increased information on sharing among juvenile justice partners.

The Department of Juvenile Corrections will continue to combine meetings on a statewide and regional basis because it remains one of our values for full circle communication. The meetings have resulted in other combined meetings that make it impossible to monitor attendance; therefore, IDJC will no longer use this as a measurement, but will continue to encourage partnerships.

For more information contact Tony Meatte at 334-5100 ext. 110.

Juvenile Corrections, Department of Community Services

Description:

Includes seven district liaison offices, research, quality assurance, and education. The purpose of this division is to provide the link between the department and other members of the juvenile justice and policy making community. In addition, this division is responsible for monitoring detention centers for compliance and coordinating the statewide POST Academy, training for juvenile detention and probation officers.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Decrease Commitments by working with communities and developing a working population management plan.

A. Reduced Rate of Recombitment to DJC custody. (new measure)

Actual Results			
1999	2000	2001	2002
n/a	n/a	10%	6%
Projected Results			
2003	2004	2005	2006
6%	6%	6%	10%

B. Reduced Average length of stay in DJC custody.

Actual Results			
1999	2000	2001	2002
442 days	475 days	476 days	552 days
Projected Results			
2003	2004	2005	2006
500 days	500 day	500 days	416 days

2. Develop programs that address mental health needs of juveniles in conjunction with DHW Children's mental health services.

A. Decrease in number the SED custody juveniles who are recommitted to DJC custody after return to community. (new measures)

Actual Results			
1999	2000	2001	2002
n/a	n/a	n/a	3
Projected Results			
2003	2004	2005	2006
10	10	10	10

Program Results and Effect:

District Liaisons assist in the development and maintaining of community coalitions that can increase the capacity at the local level to prevent and manage delinquency.

Research and Quality Assurance increase program effectiveness and standard of care.

Compliance Monitoring/Training improve programming and detention at a local level.

Education oversight provides consistency in addressing academic needs of juveniles when considering placement, programming and transitioning.

IDJC is experiencing a longer length of stay due to the impact of transition and more serious juvenile offenders being held for longer periods of time. Age of custody, Functional Family Therapy and the work of the Idaho Committee for Anticipating Needs (ICAN) will factor into length of custody.

For more information contact Paul Carroll at 334-5100 ext. 104.

Juvenile Corrections, Department of Institutions

Description:

Institutional Services includes IDJC's three regional 24-hour residential facilities and the Clinical Services Bureau. IDJC Region 1, JCC - Lewiston - 36 Beds, IDJC Region 2, JCC - Nampa, 60 Beds, IDJC Region 3, JCC -St. Anthony - 148 Beds. The Clinical Services Bureau is responsible for statewide administration of clinical services, as well as assessment and placement programs for juveniles committed to the custody of the Department.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Increase Program effectiveness and Standards of care.

A. Increase in rate of academic gains. (new measure)

Actual Results			
1999	2000	2001	2002
n/a	n/a	n/a	8
Projected Results			
2003	2004	2005	2006
5	5	5	5

B. Number of escapes per year from institutions and private providers. (JCC -Lewiston/ JCC - Nampa/ JCC-St. Anthony/Contract Providers.)

Actual Results			
1999	2000	2001	2002
0/3/0/48	0/0/0/23	0/0/0/41	4/0/27
Projected Results			
2003	2004	2005	2006
0/0/0/23	0/0/0/16	0/0/0/16	0/0/0/8

C. Percent of offenders whose risk level decreased at 6-month assessment. (New measure)

Actual Results			
1999	2000	2001	2002
n/a	n/a	n/a	88.90%
Projected Results			
2003	2004	2005	2006
60%	60%	60%	

2. Insure crime victims of juvenile offenders are given the authority to receive restitution for the loss associated with victimization.

A. Number of community service hours performed by juveniles at DJC's institutions. (new measures)

Actual Results			
1999	2000	2001	2002
na/na/9,280	na/na/10,951	0/8,500/9,368	10/4,843/10,202
Projected Results			
2003	2004	2005	2006
100/5,000/10,000	100/5,000/10,000	100/5,000/10,000	

3. Develop and implement regionalization of services.

A. Percent of juveniles placed in institutional or contract provider programs with their committing Region. This based on placement on June 30th of the fiscal year for Regions I, II, and III. (new measure)

Actual Results			
1999	2000	2001	2002
n/a	n/a	7%/51%/57%	59%/54%/60%
Projected Results			
2003	2004	2005	2006
60%/55%/60%	60%/55%/60%	60%/55%/60%	

Juvenile Corrections, Department of Institutions

B. Total number of juveniles served by the facilities within the Region (Region 1/Region2/Region 3).

Actual Results			
1999	2000	2001	2002
na/533/262	na/550/293	na/570/278	162/331/311
Projected Results			
2003	2004	2005	2006
170/350/320	170/350/320	170/350/320	

Program Results and Effect:

Institutional Services include medical, educational, cognitive behavioral, residential rehabilitative, and specialized programs for adjudicated sex offenders, female offenders, juveniles with mental health needs, juveniles with serious chemical dependency needs and serious juvenile offenders.

IDJC Region 1, JCC-Lewiston/36 beds/33 learning community model/3 observation and assessment; IDJC Region 2, JCC-Nampa/60 beds, 24 therapeutic community, residential substance abuse treatment, 12 relapse prevention program, 24 observation and assessment; IDJC Region 2, JCC-St. Anthony/148 beds, 24 sex offender specific, 24 female offender, 19 developmentally delayed, 73 PPC group process beds, 8 observation and assessment.

Increase in rate of academic gain will be computed by standard score improvement. Standard score is equivalent to an IQ score where 100 is an average with deviations of 10, IDJC will continue to increase these scores by an average of 5 points per academic area - reading, math, and writing.

A committee, Idaho Committee for Anticipating Needs (ICAN), has been developed that is looking at statewide projections of future system needs. This ongoing committee is addressing classification, placement, transition as well as community based programming.

For more information contact Tony Meatte at 334-5100 ext. 105.

**Juvenile Corrections, Department of
Juvenile Justice Commission**

Description:

Juvenile Justice Commission is responsible for administering Federal Funds including OJJDP Formula Grant Funds, Combating Underage Drinking, Challenge, Prevention, Juvenile Accountability Incentive Block Grant, and RSAT. This Unit supports the Department in the development of plans for addressing delinquency prevention and intervention. An additional funding category this year will include re-entry for juvenile offenders going home.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Reduce the rate of juveniles committed to the department through promotion of funding opportunities for programs that have been proven to work through research and evaluation.

A. Number of status offenders securely detained in detention facilities. (New measure)

Actual Results			
1999	2000	2001	2002
na	390	305	285
Projected Results			
2003	2004	2005	2006
250	200	150	150

B. Number of federal grants awarded.

Actual Results			
1999	2000	2001	2002
84	155	160	180
Projected Results			
2003	2004	2005	2006
180	180	180	180

Program Results and Effect:

Federal grants continue to support innovative programs at the local level. Funding provides seed money to communities for pilot programs that will strengthen their community-based efforts.

Staff and the Commission continue to work with community groups to access technical assistance and training for community coalition building, grant writing and program development. Key components being emphasized include assessment, working with families, aftercare, substance abuse, status offender programming, Local law enforcement, and programs that address community needs within the Balanced Approach Model.

For more information contact Tony Meatte at 334-5100 ext. 105.